

TRANSPORTATION

Program K00

DOT - Transportation Economic Partnerships Program-Operating

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	5.7	1,068	1,068
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		4	4
Subtotal - Supplemental Changes		4	4
Total Proposed Budget	5.7	1,072	1,072
Difference		4	4
Percent Change	0.0%	0.4%	0.4%